



Income	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	sum
Grants												
Isvara Foundation	189,000	200,000	199,990	199,990	200,000	199,990	200,000	199,990	199,990	199,990	199,700	1,999,640
Adessium foundation	143,250	196,870	172,904	182,629	158,737	206,922	200,681	198,321	25,061			1,342,125
Sigrid Rausing Trust	7,487				10,000	123,115	108,166	105,609	76,553	76,839	89,859	590,141
Open society foundation	95,935	87,578	119,659	143,707	65,152							416,095
JMG foundation		56,429	104,671	10,000	75,000	35,000	40,000		35,000			356,100
Joseph Rowntree Charitable Trust	25,000	12,500	25,000	25,000	25,000	20,000	5,000	35,000	35,000	35,000	17,500	235,000
Schöpfung foundation	72,200	70,000	45,000	38,000								153,000
Fondation CL Mayer pour le Progress de l'Homme	26,000	34,000	30,000	45,000	21,500	13,500						144,000
Polden Puckham Foundation				11,616	24,400	24,776	18,719	20,001	14,347	16,202	10,820	140,881
Funders for fair trade	40,000	52,000	69,000	7,000								128,000
Olin foundation	60,000	70,000	36,979	4,536								111,515
Marisla / Global green grants foundation foundation	25,698	22,000	33,416	25,463	20,039	1,506						102,424
Oxfam Novib									54,021	15,979		70,000
RH Southern Trust			7,104	6,412	5,993	6,129	5,849	5,869	5,556	5,556	11,685	60,153
Rockefeller Brothers foundation				41,628								41,628
Fondation Pour Une Terre Humaine	10,000					5,000	10,000		12,000	25	9,948	36,973
Network for Social Change				23,095			6,325					29,420
Guerilla foundation		25,000										25,000
Marisla / Oak foundation			9,124		11,887							21,011
Humanitarian Group for Social Development											21,000	21,000
Marmott Trust							604			7,867	12,300	20,771
Misereor		5,000		5,000			5,000		5,000			20,000
Coutts Foundation										18,074		18,074
Oak foundation	10,000			15,485								15,485
Christian Aid											12,756	12,756
Rhodes University									12,000			12,000
Fondation de France		7,000										7,000
PSI-EPSU											5,500	5,500
	704,570	838,376	852,847	784,562	617,708	635,938	600,344	564,790	474,528	375,532	391,068	6,135,693
Other contributions												
Transnational Institute	10,000	13,300	400	7,920			13,551	17,674	9,326		500	
Environmental Investigations Agency							15,096					
Others	7,974	23,360	20,380	43,121	26,661	6,532	9,614	7,636	2,250	2,755	5,367	
	17,974	36,660	20,780	51,041	26,661	6,532	38,261	25,310	11,576	2,755	5,867	
Donations	67,493	23,052	15,370	23,361	33,389	16,509	8,286	530	15,166	411		
Credit interest	604	3,266	3,678	3,927	5,992	9,481	8,602	6,301	8,090	9,168	3,895	
Lectures and guided tours	3,343	4,423	3,615	2,177	4,783	6,095	3,976	3,405	2,100	930	895	
Sales			8		106	452	1,461	2,989	2,484			
Diverse benefits	4,621			5,950		500					550	
	76,061	30,741	22,671	35,415	44,270	33,037	22,325	13,225	27,840	10,509	5,340	
Total income	798,605	905,778	896,298	871,018	688,640	675,507	660,930	603,325	513,944	388,796	402,275	
Expenses	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	
General												
Personnel costs	656,632	709,350	632,395	598,475	465,448	540,124	503,512	436,891	341,958	329,597	260,186	
Housing costs	32,469	32,414	31,083	27,929	27,767	27,241	26,350	24,276	24,509	26,039	13,223	
Organisation costs	14,366	19,957	19,318	21,218	19,840	24,889	23,165	19,960	18,675	18,988	18,385	
Administration costs	13,168	9,631	13,087	9,554	7,173	8,432	12,111	7,302	2,780	2,446	2,138	
Depreciations	2,465	3,159	2,900	2,771	2,486	2,155	1,557	695	613	504	1,086	
<i>Total general</i>	719,100	774,510	698,783	659,947	522,715	602,841	566,695	489,124	388,535	377,574	295,018	
Specific project costs												
Network coordination	17,582	23,919	16,753	10,589	21,630	21,240	18,151	24,949	15,199	11,619	10,940	
Special projects and activities	70,592	111,440	179,465	130,003	68,085	58,113	71,788	67,578	83,287	43,488	87,439	
<i>Total specific project costs</i>	88,174	135,359	196,218	140,592	89,715	79,353	89,939	92,527	98,486	55,107	98,379	
Total expenses	807,274	909,869	895,000	800,539	612,429	682,194	656,634	581,651	487,021	432,681	393,397	
Result	8,669-	4,091-	1,297	70,479	76,210	6,687-	4,296	21,674	26,923	43,885-	8,878	
Balance	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	
Assets												
Tangible fixed assets	1,620	3,386	5,581	3,236	4,640	3,967	4,785	1,392	697	1,311	771	
Claims	91,240	89,203	69,020	40,061	17,228	58,086	11,549	51,450	39,780	45,141	20,600	
Cash at banks	419,632	268,697	455,516	565,160	313,753	265,768	238,894	301,652	428,364	135,438	148,837	
<i>Total</i>		361,285	530,116	608,457	335,622	327,821	255,228	354,494	468,841	181,890	170,208	
Liabilities												
Reserve Value at January 1 (including shares Mundo B)	247,993	252,084	250,787	180,309	104,099	110,785	106,489	84,815	57,892	101,777	92,899	
Balance financial year	8,669-	4,091-	1,297	70,479	76,210	6,687-	4,296	21,674	26,923	43,885-	8,878	
Projects reserve account	156,320	52,000	108,996	180,322	82,808	73,016	67,937	79,619	71,988	19,021	-	
Accounts payable / received in advance	116,848	61,292	169,036	177,347	72,505	150,184	76,506	168,386	312,038	104,977	68,431	
<i>Total</i>	512,492	361,285	530,116	608,457	335,622	327,298	255,228	354,494	468,841	181,890	170,208	
	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	