### Income

**Grants**

- Iavere Foundation: 189,000
- Adeleau Foundation: 143,290
- Signis Reusing Trust: 7,487
- Open society foundation: 95,935
- JMG foundation: 56,429
- Joseph Roosevelt Charitable Trust: 25,000
- Schipflin foundation: 72,200
- Fondation CL Meyer: 28,000
- Polden Puchheim Foundation: 11,816
- Funders for fair trade: 40,000
- Olm foundation: 60,000
- Marisla / Global green grants foundation foundation: 25,698
- Golemb Nadlo: 7,104
- RH Southern Trust: 10,000
- Rockefeller brothers foundation: 10,000
- Fondation Pour Une Terre Humaine: 5,000
- Network for Social Change: 23,095
- Guerilla foundation: 25,000
- Marisla / Oak foundation: 9,124
- Humanization Group for Social Development: 27,000
- Marriott: 5,000
- Groves Foundation: 15,485
- International: 10,000
- Rhodes University: 12,000
- Fondation de France: 7,000
- PSI-EPSU: 5,000

**Other contributions**

- Transnational Institute: 10,000
- Environmental investigations Agency: 7,974
- Others: 17,974

**Donations**

- 67,493
- 1,004
- 3,343
- 8
- 4,621

**Expenses**

**General**

- Personnel costs: 68,632
- Housing costs: 32,449
- Organisation costs: 14,386
- Administration costs: 13,168
- Total general: 710,170

**Specific project costs**

- Network coordination: 17,582
- Special projects and activities: 70,592
- Total specific project costs: 88,174

**Total expenses**

- 807,274

**Result**

- 8,669

**Balance**

**Assets**

- Tangible fixed assets: 1,620
- Cash at banks: 419,632

**Liabilities**

- Reserve Value at January 1 (including shares Mundo B): 247,093
- Balance financial year: 8,669
- Accounts payable / received in advance: 116,848
- Total: 1,112,892