



Income	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Grants														
Isvara Foundation	96,000	74,000	91,000	189,000	200,000	199,990	199,990	200,000	199,990	200,000	199,990	199,990	199,990	199,700
Adesium foundation	115,000	115,000	116,750	143,250	196,870	172,904	182,629	158,737	206,922	200,681	198,321	25,061		
Sigrid Rausing Trust		-	33,324	7,487				10,000	123,115	108,166	105,609	76,553	76,839	89,859
Open society foundation	139,432	174,290	111,453	95,935	87,578	119,659	143,707	65,152						
JMG foundation					56,429	104,671	10,000	75,000	35,000	40,000		35,000		
Schöpflin foundation		70,000	94,800	72,200	70,000	45,000	38,000							
Joseph Rowntree Charitable Trust	32,000	26,461	42,500	25,000	12,500	25,000	25,000	25,000	20,000	5,000	35,000	35,000	35,000	17,500
Olin foundation	60,000	60,000	65,000	60,000	70,000	36,979	4,536							
Funders for fair trade	80,000	40,000	50,000	40,000	52,000	69,000	7,000							
Fondation CL Mayer pour le Progress de l'Homme	40,000	28,000	32,000	26,000	34,000	30,000	45,000	21,500	13,500					
Global green grants foundation foundation	16,621	34,570	26,212	25,698	22,000	33,416	25,463	20,039	1,506					
Polden Puckham Foundation								11,616	24,400	24,776	18,719	20,001	14,347	16,202
Oak foundation	52,000	35,167	34,833	10,000		9,124	15,485	11,887						
Oxfam Novib														
RH Southern Trust						7,104	6,412	5,993	6,129	5,849	5,869	54,021	15,979	11,685
Rockefeller Brothers foundation	41,700	37,700	11,100				41,628					5,556	5,556	
RESET	18,149													
Grassroots Foundation	10,000													
CS Marin	1,908													
Fondation Pour Une Terre Humaine									5,000	10,000		12,000	25	9,948
Network for Social Change							23,095			6,325				
Guerilla foundation					25,000									
Humanitarian Group for Social Development														21,000
Marmott Trust										604			7,867	12,300
Misereor					5,000		5,000			5,000		5,000		
Coutts Foundation													18,074	
Plastic Foundation Fund			5,000	10,000										
Christian Aid														12,756
Rhodes University												12,000		
Fondation de France					7,000									
PSI-EPSU														5,500
European Climate Foundation	30,479	26,667												
Ecology Trust	13,000	46,032												
Bath University - Tobacco project		7,233	3,167											
	746,289	775,121	717,139	704,570	838,376	852,847	784,562	617,708	635,938	600,344	564,790	474,528	375,532	391,068
Other contributions														
Transnational Institute		7,150		10,000	13,300	400	7,920			13,551	17,674	9,326		500
Arbeiterkammer			14,000											
GRAIN	2,233	42,893												
FoEE	16,950	15,192												
Greenpeace	10,113													
Environmental Investigations Agency										15,096				
Others	16,101	1,806	13,648	7,974	23,360	20,380	43,121	26,661	6,532	9,614	7,636	2,250	2,755	5,367
	45,397	67,041	27,648	17,974	36,660	20,780	51,041	26,661	6,532	38,261	25,310	11,576	2,755	5,867

Donations	64,262	61,332	55,446	67,493	23,052	15,370	23,361	33,389	16,509	8,286	530	15,166	411	
Credit interest	-	2	56	604	3,266	3,678	3,927	5,992	9,481	8,602	6,301	8,090	9,168	3,895
Contributions to salary costs in joint projects	60,011													
Lectures and guided tours		-	70	3,343	4,423	3,615	2,177	4,783	6,095	3,976	3,405	2,100	930	895
Sales		-				8		106	452	1,461	2,989	2,484		
Diverse benefits	16,982	-	6,327	4,621			5,950		500					550
		61,334	61,899	76,061	30,741	22,671	35,415	44,270	33,037	22,325	13,225	27,840	10,509	5,340
Total income	932,941	903,496	806,686	798,605	905,778	896,298	871,018	688,640	675,507	660,930	603,325	513,944	388,796	402,275

Expenses	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General														
Personnel costs	697,944	757,355	635,219	656,632	709,350	632,395	598,475	465,448	540,124	503,512	436,891	341,958	329,597	260,186
Housing costs	34,505	34,802	34,577	32,469	32,414	31,083	27,929	27,767	27,241	26,350	24,276	24,509	26,039	13,223
Organisation costs	18,767	13,707	12,971	14,366	19,957	19,318	21,218	19,840	24,889	23,165	19,960	18,675	18,988	18,385
Administration costs	19,859	12,288	22,249	13,168	9,631	13,087	9,554	7,173	8,432	12,111	7,302	2,780	2,446	2,138
Depreciations	507	424	1,175	2,465	3,159	2,900	2,771	2,486	2,155	1,557	695	613	504	1,086
<i>Total general</i>	<u>771,582</u>	<u>818,577</u>	<u>706,192</u>	<u>719,100</u>	<u>774,510</u>	<u>698,783</u>	<u>659,947</u>	<u>522,715</u>	<u>602,841</u>	<u>566,695</u>	<u>489,124</u>	<u>388,535</u>	<u>377,574</u>	<u>295,018</u>
Specific project costs														
Network coordination	14,409	7,167	27,073	17,582	23,919	16,753	10,589	21,630	21,240	18,151	24,949	15,199	11,619	10,940
Special projects and activities	123,524	48,776	65,875	70,592	111,440	179,465	130,003	68,085	58,113	71,788	67,578	83,287	43,488	87,439
<i>Total specific project costs</i>	<u>137,933</u>	<u>55,943</u>	<u>92,947</u>	<u>88,174</u>	<u>135,359</u>	<u>196,218</u>	<u>140,592</u>	<u>89,715</u>	<u>79,353</u>	<u>89,939</u>	<u>92,527</u>	<u>98,486</u>	<u>55,107</u>	<u>98,379</u>
Total expenses	909,515	874,519	799,139	807,274	909,869	895,000	800,539	612,429	682,194	656,634	581,651	487,021	432,681	393,397
Result	23,426	28,977	7,547	8,669-	4,091-	1,297	70,479	76,210	6,687-	4,296	21,674	26,923	43,885-	8,878

Balance	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Assets														
Tangible fixed assets	3,400	708	445	1,620	3,386	5,581	3,236	4,640	3,967	4,785	1,392	697	1,311	771
Claims	85,316	80,374	62,866	91,240	89,203	69,020	40,061	17,228	58,086	11,549	51,450	39,780	45,141	20,600
Cash at banks	667,962	516,373	592,131	419,632	268,697	455,516	565,160	313,753	265,768	238,894	301,652	428,364	135,438	148,837
<i>Total</i>	<u>756,677</u>	<u>597,455</u>	<u>655,441</u>	<u>512,492</u>	<u>361,285</u>	<u>530,116</u>	<u>608,457</u>	<u>335,622</u>	<u>327,821</u>	<u>255,228</u>	<u>354,494</u>	<u>468,841</u>	<u>181,890</u>	<u>170,208</u>
Liabilities														
Reserve Value at January 1 (including shares Mundo B)	275,848	246,871	239,324	247,993	252,084	250,787	180,309	104,099	110,785	106,489	84,815	57,892	101,777	92,899
Balance financial year	23,425	28,977	7,547	8,669-	4,091-	1,297	70,479	76,210	6,687-	4,296	21,674	26,923	43,885-	8,878
Projects reserve account	375,569	261,440	326,816	156,320	52,000	108,996	180,322	82,808	73,016	67,937	79,619	71,988	19,021	-
Accounts payable / received in advance	81,835	60,167	81,754	116,848	61,292	169,036	177,347	72,505	150,184	76,506	168,386	312,038	104,977	68,431
<i>Total</i>	<u>756,677</u>	<u>597,455</u>	<u>655,441</u>	<u>512,492</u>	<u>361,285</u>	<u>530,116</u>	<u>608,457</u>	<u>335,622</u>	<u>327,298</u>	<u>255,228</u>	<u>354,494</u>	<u>468,841</u>	<u>181,890</u>	<u>170,208</u>
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