



Income	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	sum
<b>Grants</b>												
Isvara Foundation	199,990	199,990	200,000	199,990	200,000	199,990	199,990	199,990	199,700	99,965		1,899,605
Adessium Foundation	172,904	182,629	158,737	206,922	200,681	198,321	25,061					1,145,255
Sigrid Rausing Trust			10,000	123,115	108,166	105,609	76,553	76,839	89,859	73,292	71,648	735,081
Open Society Foundation	119,659	143,707	65,152									328,518
JMG Foundation	104,671	10,000	75,000	35,000	40,000		35,000					299,671
Joseph Rowntree Charitable Trust	25,000	25,000	25,000	20,000	5,000	35,000	35,000	35,000	17,500	29,301	36,402	288,203
Polden Puckham Foundation		11,616	24,400	24,776	18,719	20,001	14,347	16,202	10,820	10,820		151,701
Humanitarian Group for Social Development									21,000	49,800	47,244	118,044
Fondation CL Mayer pour le Progress de l'Homme	30,000	45,000	21,500	13,500								110,000
Schöpflin Foundation	45,000	38,000										83,000
Marisla / Global Green Grants foundation	33,416	25,463	20,039	1,506								80,424
Funders for Fair Trade	69,000	7,000										76,000
RH Southern Trust	7,104	6,412	5,993	6,129	5,849	5,869	5,556	5,556	11,685	7,506	7,264	74,923
Oxfam Novib							54,021	15,979				70,000
Christian Aid									12,756	15,213	14,606	42,575
Fondation Pour Une Terre Humaine				5,000	10,000		12,000	25	9,948			36,973
Rockefeller Brothers Foundation		41,628										41,628
Olin Foundation	36,979	4,536										41,515
Marmott Trust					604			7,867	12,300		14,290	35,061
Network for Social Change		23,095			6,325							29,420
Marisla / Oak foundation	9,124		11,887									21,011
Oak Foundation		15,485										15,485
Coutts Foundation								15,324				15,324
Misereor		5,000			5,000		5,000					15,000
Rhodes University							12,000					12,000
UCI										9,500		9,500
PSI-EPSU												5,500
Charities Foundation (on behalf of Coutts)								2,750	5,500			2,750
	852,847	784,562	617,708	635,938	600,344	564,790	474,528	375,532	391,068	295,397	191,454	5,784,168
<b>Other contributions</b>												
Transnational Institute	400	7,920			13,551	17,674	9,326		500	10,301	6,533	
Environmental Investigations Agency					15,096							
Others	20,380	43,121	26,661	6,532	9,614	7,636	2,250	2,755	5,367	3,245	3,000	
	20,780	51,041	26,661	6,532	38,261	25,310	11,576	2,755	5,867	13,546	9,533	
<b>Donations</b>	15,370	23,361	33,389	16,509	8,286	530	15,166	411		4,084	150	
<b>Credit interest</b>	3,678	3,927	5,992	9,481	8,602	6,301	8,090	9,168	3,895	2,221	1,131	
<b>Lectures and guided tours</b>	3,615	2,177	4,783	6,095	3,976	3,405	2,100	930	895	183	1,174	
<b>Sales</b>	8		106	452	1,461	2,989	2,484				1,430	
<b>Diverse benefits</b>		5,950		500					550			
	22,671	35,415	44,270	33,037	22,325	13,225	27,840	10,509	5,340	6,488	3,885	
<b>Total income</b>	<b>896,298</b>	<b>871,018</b>	<b>688,640</b>	<b>675,507</b>	<b>660,930</b>	<b>603,325</b>	<b>513,944</b>	<b>388,796</b>	<b>402,275</b>	<b>315,431</b>	<b>204,872</b>	
<b>Expenses</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	
<b>General</b>												
Personnel costs	632,395	598,475	465,448	540,124	503,512	436,891	341,958	329,597	260,186	174,627	112,382	
Housing costs	31,083	27,929	27,767	27,241	26,350	24,276	24,509	26,039	13,223	10,105	9,540	
Organisation costs	19,318	21,218	19,840	24,889	23,165	19,960	18,675	18,988	18,385	14,189	12,795	
Administration costs	13,087	9,554	7,173	8,432	12,111	7,302	2,780	2,446	2,138	2,526	1,231	
Depreciations	2,900	2,771	2,486	2,155	1,557	695	613	504	1,086	1,455	1,304	
<i>Total general</i>	698,783	659,947	522,715	602,841	566,695	489,124	388,535	377,574	295,018	202,902	137,252	
<b>Specific project costs</b>												
Network coordination	16,753	10,589	21,630	21,240	18,151	24,949	15,199	11,619	10,940	8,863	4,389	
Special projects and activities	179,465	130,003	68,085	58,113	71,788	67,578	83,287	43,488	87,439	91,992	59,096	
<i>Total specific project costs</i>	196,218	140,592	89,715	79,353	89,939	92,527	98,486	55,107	98,379	100,855	63,485	
<b>Total expenses</b>	<b>895,000</b>	<b>800,539</b>	<b>612,429</b>	<b>682,194</b>	<b>656,634</b>	<b>581,651</b>	<b>487,021</b>	<b>432,681</b>	<b>393,397</b>	<b>303,757</b>	<b>200,737</b>	
<b>Result</b>	<b>1,297</b>	<b>70,479</b>	<b>76,210</b>	<b>6,687-</b>	<b>4,296</b>	<b>21,674</b>	<b>26,923</b>	<b>43,885-</b>	<b>8,878</b>	<b>11,674</b>	<b>4,135</b>	
<b>Balance</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	
<b>Assets</b>												
Tangible fixed assets	5,581	3,236	4,640	3,967	4,785	1,392	697	1,311	771	1,061	2,516	
Claims	69,020	40,061	17,228	58,086	11,549	51,450	39,780	45,141	20,600	14,987	3,493	
Cash at banks	455,516	565,160	313,753	265,768	238,894	301,652	428,364	135,438	148,837	131,521	131,362	
<i>Total</i>	530,116	608,457	335,622	327,821	255,228	354,494	468,841	181,890	170,208	147,569	137,371	
<b>Liabilities</b>												
Reserve Value at January 1	250,787	180,309	104,099	110,785	106,489	84,815	57,892	101,777	92,899	81,225	77,090	
Balance financial year	1,297	70,479	76,210	6,687-	4,296	21,674	26,923	43,885-	8,878	11,674	4,135	
Projects reserve account	108,996	180,322	82,808	73,016	67,937	79,619	71,988	19,021	-	31,820	28,300	
Accounts payable / received in advance	169,036	177,347	72,505	150,184	76,506	168,386	312,038	104,977	68,431	22,850	27,846	
<i>Total</i>	530,116	608,457	335,622	327,298	255,228	354,494	468,841	181,890	170,208	147,569	137,371	