



Income	2011	2010	2009	2008	2007	2006	2005
Grants							
Isvara Foundation	199,990	199,990	199,990	199,700	99,965		
Sigrid Rausing Trust	105,609	76,553	76,839	89,859	73,292	71,648	57,471
Joseph Rowntree Charitable Trust	35,000	35,000	35,000	17,500	29,301	36,402	36,387
Adesium foundation	198,321	25,061					
Humanitarian Group for Social Development				21,000	49,800	47,244	45,916
Polden Puckham Foundation	20,001	14,347	16,202	10,820	10,820		14,286
Oxfam Novib		54,021	15,979				
Christian Aid				12,757	15,214	14,606	14,510
RH Southern Trust	5,869	5,556	5,556	11,685	7,506	7,264	7,290
JMG foundation		35,000					
Marmott Trust			7,867	12,300		14,290	
Fondation Pour Une Terre Humaine		12,000	26	9,948			5,000
Coutts Foundation			15,324				
Rhodes University		12,000					
UCI					9,500		
PSI-EPSU				5,500			
Misereor		5,000					
Charities Foundation (on behalf of Coutts)			2,750				
	564,790	474,527	375,533	391,069	295,398	191,454	180,860
Other contributions							
Transnational Institute	17,674	9,326		500	10,301	6,533	
Friends of the Earth Europe / International		1,000		2,800	3,105		85
Others	7,636	1,250	2,755	2,567	140	3,000	
	25,310	11,576	2,755	5,867	13,546	9,533	85
Donations	530	15,166	411		4,084	150	150
Credit interest	6,301	8,090	9,168	3,895	2,221	1,131	
Sales	2,989	2,484				1,430	361
Lectures and guided tours	3,405	2,100	930	895	183	1,174	555
Diverse benefits				550			635
	13,225	27,841	10,509	5,340	6,488	3,885	1,701
Total income	603,325	513,944	388,797	402,276	315,432	204,872	182,646
Expenses	2011	2010	2009	2008	2007	2006	2005
General							
Personnel costs	436,891	341,958	329,597	260,186	174,627	112,382	94,581
Housing costs	24,276	24,509	26,039	13,223	10,105	9,540	6,469
Organisation costs	19,960	18,675	18,988	18,385	14,189	12,795	10,348
Administration costs	7,302	2,780	2,447	2,138	2,526	1,231	2,061
Depreciations	695	613	1,086	1,086	1,455	1,303	546
<i>Total general</i>	489,124	388,536	378,157	295,018	202,902	137,252	114,005
Specific project costs							
Network coordination	24,949	15,199	11,619	10,940	8,863	4,389	16,962
Special projects and activities	67,578	83,287	43,488	87,439	91,992	59,096	12,559
<i>Total specific project costs</i>	92,527	98,486	55,107	98,379	100,855	63,485	29,521
Total expenses	581,651	487,022	433,264	393,397	303,757	200,736	143,526
Result	21,674	26,922	-44,467	8,879	11,675	4,136	39,120