



Income	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Grants</b>									
Isvara Foundation	199,990	200,000	199,990	199,990	199,990	199,700	99,965		
Sigrid Rausing Trust	123,115	108,166	105,609	76,553	76,839	89,859	73,292	71,648	57,471
Aedessium foundation	206,922	200,681	198,321	25,061					
Joseph Rowntree Charitable Trust	20,000	5,000	35,000	35,000	35,000	17,500	29,301	36,402	36,387
Humanitarian Group for Social Development						21,000	49,800	47,244	45,916
Polden Puckham Foundation	24,776	18,719	20,001	14,347	16,202	10,820	10,820		14,286
JMG foundation	35,000	40,000		35,000					
Oxfam Novib				54,021	15,979				
RH Southern Trust	6,129	5,849	5,869	5,556	5,556	11,685	7,506	7,264	7,290
Christian Aid						12,756	15,213	14,606	14,510
Fondation Pour Une Terre Humaine	5,000	10,000		12,000	25	9,948			5,000
Marmott Trust		604			7,867	12,300		14,290	
Coutts Foundation					15,324				
Fondation du Progress Humaine	13,500								
Rhodes University				12,000					
Misereor		5,000		5,000					
UCI							9,500		
Network for Social Change		6,325							
PSI-EPSU						5,500			
Charities Foundation (on behalf of Coutts)					2,750				
Marisla foundation	1,506								
	<b>635,938</b>	<b>600,344</b>	<b>564,790</b>	<b>474,528</b>	<b>375,532</b>	<b>391,068</b>	<b>295,397</b>	<b>191,454</b>	<b>180,860</b>
<b>Other contributions</b>									
Transnational Institute		13,551	17,674	9,326		500	10,301	6,533	
Environmental Investigations Agency		15,096							
Others	6,532	9,614	7,636	2,250	2,755	5,367	3,245	3,000	85
	<b>6,532</b>	<b>38,261</b>	<b>25,310</b>	<b>11,576</b>	<b>2,755</b>	<b>5,867</b>	<b>13,546</b>	<b>9,533</b>	<b>85</b>
<b>Donations</b>	16,509	8,286	530	15,166	411		4,084	150	150
<b>Credit interest</b>	9,481	8,602	6,301	8,090	9,168	3,895	2,221	1,131	
<b>Lectures and guided tours</b>	6,095	3,976	3,405	2,100	930	895	183	1,174	555
<b>Sales</b>	452	1,461	2,989	2,484				1,430	361
<b>Diverse benefits</b>	500					550			635
	<b>33,037</b>	<b>22,325</b>	<b>13,225</b>	<b>27,840</b>	<b>10,509</b>	<b>5,340</b>	<b>6,488</b>	<b>3,885</b>	<b>1,701</b>
<b>Total income</b>	<b>675,507</b>	<b>660,930</b>	<b>603,325</b>	<b>513,944</b>	<b>388,796</b>	<b>402,275</b>	<b>315,431</b>	<b>204,872</b>	<b>182,646</b>

Expenses	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>General</b>									
Personnel costs	540,124	503,512	436,891	341,958	329,597	260,186	174,627	112,382	94,581
Housing costs	27,241	26,350	24,276	24,509	26,039	13,223	10,105	9,540	6,469
Organisation costs	24,889	23,165	19,960	18,675	18,988	18,385	14,189	12,795	10,348
Administration costs	8,432	12,111	7,302	2,780	2,446	2,138	2,526	1,231	2,061
Depreciations	2,155	1,557	695	613	504	1,086	1,455	1,304	546
<i>Total general</i>	<b>602,841</b>	<b>566,695</b>	<b>489,124</b>	<b>388,535</b>	<b>377,574</b>	<b>295,018</b>	<b>202,902</b>	<b>137,252</b>	<b>114,005</b>
<b>Specific project costs</b>									
Network coordination	21,240	18,151	24,949	15,199	11,619	10,940	8,863	4,389	16,962
Special projects and activities	58,113	71,788	67,578	83,287	43,488	87,439	91,992	59,096	12,559
<i>Total specific project costs</i>	<b>79,353</b>	<b>89,939</b>	<b>92,527</b>	<b>98,486</b>	<b>55,107</b>	<b>98,379</b>	<b>100,855</b>	<b>63,485</b>	<b>29,521</b>
<b>Total expenses</b>	<b>682,194</b>	<b>656,634</b>	<b>581,651</b>	<b>487,021</b>	<b>432,681</b>	<b>393,397</b>	<b>303,757</b>	<b>200,737</b>	<b>143,526</b>

<b>Result</b>	-6,687	4,296	21,674	26,923	-43,885	8,878	11,674	4,135	39,120
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Balance	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Assets</b>									
Tangible fixed assets	3,967	4,785	1,392	697	1,311	771	1,061	2,516	2,727
Claims	58,086	11,549	51,450	39,780	45,141	20,600	14,987	3,493	2,326
Cash at banks	265,768	238,894	301,652	428,364	135,438	148,837	131,521	131,362	147,867
<i>Total</i>	<b>327,821</b>	<b>255,228</b>	<b>354,494</b>	<b>468,841</b>	<b>181,890</b>	<b>170,208</b>	<b>147,569</b>	<b>137,371</b>	<b>152,920</b>
<b>Liabilities</b>									
Reserve Value at January 1	110,785	106,489	84,815	57,892	101,777	92,899	81,225	77,090	37,970
Balance financial year	6,687-	4,296	21,674	26,923	43,885-	8,878	11,674	4,135	39,120
Projects reserve account	73,016	67,937	79,619	71,988	19,021	-	31,820	28,300	18,584
Accounts payable / received in advance	150,184	76,506	168,386	312,038	104,977	68,431	22,850	27,846	57,246
<i>Total</i>	<b>327,298</b>	<b>255,228</b>	<b>354,494</b>	<b>468,841</b>	<b>181,890</b>	<b>170,208</b>	<b>147,569</b>	<b>137,371</b>	<b>152,920</b>