



Income	2015	2014	2013	2012	2011	2010	2009	2008	2007
Grants									
Isvara Foundation	199.990	200.000	199.990	200.000	199.990	199.990	199.990	199.700	99.965
Adessium foundation	182.629	158.737	206.922	200.681	198.321	25.061			
Sigrid Rausing Trust		10.000	123.115	108.166	105.609	76.553	76.839	89.859	73.292
Joseph Rowntree Charitable Trust	25.000	25.000	20.000	5.000	35.000	35.000	35.000	17.500	29.301
Open society foundation	143.707	65.152							
JMG foundation	10.000	75.000	35.000	40.000		35.000			
Polden Puckham Foundation	11.616	24.400	24.776	18.719	20.001	14.347	16.202	10.820	10.820
Humanitarian Group for Social Development								21.000	49.800
Fondation CL Mayer pour le Progress de l'Homme	45.000	21.500	13.500						
RH Southern Trust	6.412	5.993	6.129	5.849	5.869	5.556	5.556	11.685	7.506
Oxfam Novib						54.021	15.979		
Christian Aid								12.756	15.213
Marisla / Global green grants foundation foundation	25.463	20.039	1.506						
Fondation Pour Une Terre Humaine			5.000	10.000		12.000	25	9.948	
Rockefeller Brothers foundation	41.628								
Schöpflin foundation	38.000								
Marmott Trust				604			7.867	12.300	
Network for Social Change	23.095			6.325					
Oak foundation	15.485								
Coutts Foundation							15.324		
Misereor	5.000			5.000		5.000			
Rhodes University						12.000			
Marisla / Oak foundation		11.887							
UCI									9.500
Funders for fair trade	7.000								
PSI-EPSU								5.500	
Olin foundation	4.536								
Charities Foundation (on behalf of Coutts)							2.750		
	784.562	617.708	635.938	600.344	564.790	474.528	375.532	391.068	295.397
Other contributions									
Transnational Institute	7.920			13.551	17.674	9.326		500	10.301
Environmental Investigations Agency				15.096					
Others	43.121	26.661	6.532	9.614	7.636	2.250	2.755	5.367	3.245
	51.041	26.661	6.532	38.261	25.310	11.576	2.755	5.867	13.546
Donations	23.361	33.389	16.509	8.286	530	15.166	411		4.084
Credit interest	3.927	5.992	9.481	8.602	6.301	8.090	9.168	3.895	2.221
Lectures and guided tours	2.177	4.783	6.095	3.976	3.405	2.100	930	895	183
Sales		106	452	1.461	2.989	2.484			
Diverse benefits	5.950		500					550	
	35.415	44.270	33.037	22.325	13.225	27.840	10.509	5.340	6.488
Total income	871.018	688.640	675.507	660.930	603.325	513.944	388.796	402.275	315.431
Expenses	2015	2014	2013	2012	2011	2010	2009	2008	2007
General									
Personnel costs	598.475	465.448	540.124	503.512	436.891	341.958	329.597	260.186	174.627
Housing costs	27.929	27.767	27.241	26.350	24.276	24.509	26.039	13.223	10.105
Organisation costs	21.218	19.840	24.889	23.165	19.960	18.675	18.988	18.385	14.189
Administration costs	9.554	7.173	8.432	12.111	7.302	2.780	2.446	2.138	2.526
Depreciations	2.771	2.486	2.155	1.557	695	613	504	1.086	1.455
<i>Total general</i>	659.947	522.715	602.841	566.695	489.124	388.535	377.574	295.018	202.902
Specific project costs									
Network coordination	10.589	21.630	21.240	18.151	24.949	15.199	11.619	10.940	8.863
Special projects and activities	130.003	68.085	58.113	71.788	67.578	83.287	43.488	87.439	91.992
<i>Total specific project costs</i>	140.592	89.715	79.353	89.939	92.527	98.486	55.107	98.379	100.855
Total expenses	800.539	612.429	682.194	656.634	581.651	487.021	432.681	393.397	303.757
Result	70.479	76.210	6.687-	4.296	21.674	26.923	43.885-	8.878	11.674
Balance	2015	2014	2013	2012	2011	2010	2009	2008	2007
Assets									
Tangible fixed assets	3.236	4.640	3.967	4.785	1.392	697	1.311	771	1.061
Claims	40.061	17.228	58.086	11.549	51.450	39.780	45.141	20.600	14.987
Cash at banks	565.160	313.753	265.768	238.894	301.652	428.364	135.438	148.837	131.521
<i>Total</i>	608.457	335.622	327.821	255.228	354.494	468.841	181.890	170.208	147.569
Liabilities									
Reserve Value at January 1	180.309	104.099	110.785	106.489	84.815	57.892	101.777	92.899	81.225
Balance financial year	70.479	76.210	6.687-	4.296	21.674	26.923	43.885-	8.878	11.674
Projects reserve account	180.322	82.808	73.016	67.937	79.619	71.988	19.021	-	31.820
Accounts payable / received in advance	177.347	72.505	150.184	76.506	168.386	312.038	104.977	68.431	22.850
<i>Total</i>	608.457	335.622	327.298	255.228	354.494	468.841	181.890	170.208	147.569